



**Selection Criteria :**

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00049693  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00049693 Labour Market Analysis and Emp	Period :	Jan-Dec (2013)		
Output # : 00060814 Labour Market Analysis	Impl. Partner :	03704 BTN-Ministry of Labour and H		
	Location :	Bhutan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	7,546.46	0.00	0.00	7,546.46
71620 - Daily Subsistence Allow-Local	0.00	467.96	0.00	467.96
71635 - Travel - Other	10,176.52	37.12	0.00	10,213.64
74205 - Audio Visual Productions	4,978.52	0.00	0.00	4,978.52
74225 - Other Media Costs	3,891.05	0.00	0.00	3,891.05
74525 - Sundry	0.00	2,503.15	0.00	2,503.15
75705 - Learning costs	25,143.16	0.00	0.00	25,143.16
76120 - Unrealized Loss	0.00	4,071.58	0.00	4,071.58
76125 - Realized Loss	0.00	63.44	0.00	63.44
76130 - Unrealized Gain	0.00	-587.84	0.00	-587.84
<b>Total for Fund 04000</b>	<b>51,735.71</b>	<b>6,555.41</b>	<b>0.00</b>	<b>58,291.12</b>
<b>Total for Dept : 39408</b>	<b>51,735.71</b>	<b>6,555.41</b>	<b>0.00</b>	<b>58,291.12</b>
<b>Total for Output : 00060814</b>	<b>51,735.71</b>	<b>6,555.41</b>	<b>0.00</b>	<b>58,291.12</b>

<b>Project Total :</b>	<b>51,735.71</b>	<b>6,555.41</b>	<b>0.00</b>	<b>58,291.12</b>
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Signed By : GAP SHERING Date : 27/3/2014

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00049693  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39408 - Bhutan - Poverty Reduction		51,735.71	6,555.41	0.00	58,291.12

  
25/3/2014



**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

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Run Time: 11-03-2014 10:03:35

**Funds Utilization**


**Selection Criteria :**

Business Unit : **BTN10**  
Period : **Jan-Dec (2013)**  
Selected Project Id : **00049693**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **ALL**

Project/Award: **00049693 Labour Market Analysis and Emp**

Period : **As at Dec 31, 2013**

Output #	Impl. Partner	UNDP AMOUNT
00060814	:03704 BTN-Ministry of Labour and H	
Outstanding NEX advances		5,365.15
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

  
27/3/2014